

Anticipated Expenses 2010

Contract Fees	Accounting/Legal	700	
			700
Facilities & Equipment	Computer/Office Equip	3000	
	Property Insurance	1800	
	Rent (school)	13500	
	Rent (trailers)	1320	
	Rent (Office/4 months)	4000	
	Software	600	
	Sound/Audio Equip	500	
	Transportation Equip	400	
			25120
Ministry	Child Care Equipment	400	
	Child Care Supplies	200	
	Curriculum	600	
	Evangelism/Connect	500	
	Hospitality	1000	
	Ministry Equipment	300	
	Worship Graphic/Video	500	
	Worship Supplies	500	
			4000
Operations	Admin. Supplies	1200	
	Books, Subscript.	500	
	Petty Cash	100	
	Postage, Mailing Service	500	
	Printing, Copy	1400	
	Telephone, Broadband	1800	
			5500
Other Expenses	Advertising	4000	
	Gratuity	400	
	Web	600	
			5000
Outreach	Disciples World Mission	5000	
	Blessing Fund	5000	
			10000
Personnel	Conference, Convention	400	
	Health Care/pastor	15000	
	Payroll Expenses	25000	
			40400
TOTAL			90720

Anticipated Giving

Ordinary Income/Expense

Direct Public Support

Anticipated giving based on the last quarter of 2009

	Offerings/Tithes	94,816.00
Total Direct Public Support		<u>94,816.00</u>